

PORTESBERY SCHOOL PUPIL PREMIUM GRANT STATEMENT 2019 - 20

PORTESBERY SCHOOL PUPIL PREMIUM FINAL EVALUATION 2019-2020

Total number of students on roll (Jan 2019 census) - 103				
Total number of pupils eligible for PPG - 31				
Total amount of PPG received for 2019-2020 - £33,117 plus balance c/f from 2018-2019 £13,930 Total allocation £47,047				
Item / Project	Cost	Objectives	Outcomes	Evidenced by
After School Club and Summer Scheme Sessions	£4,847	To develop social and emotional learning To provide additional PE/games opportunities – improving health and fitness To provide opportunities to make choices	Enhanced and embedded opportunities to develop communication and social skills Promoted wellbeing of pupils Access to opportunities that would not usually be accessible for all.	Extended Services monitoring visits Pupil Progress meetings T&L Observations
School Trips	£63	To ensure pupils have access to educational trips and visits.	Enhanced and embedded opportunities to develop communication and social skills Promote wellbeing of pupils Increase in access to all educational trips and visits.	Outings forms Impact requests
School Uniform	£202.78	To ensure that all pupils have a shared identity	All pupils in correct uniform	Order forms
Reflexology and Head Massage Therapist – weekly sessions Resources to enable therapist to deliver therapy effectively	£10.58	To provide additional motivation and stimulation To increase sensory input To help students to develop their emotional wellbeing To provide complimentary therapies for palliative care	Improved ability and readiness to learn Restoring mental., physical and spiritual wellbeing Assisting the body to heal itself	Individual feedback from Therapists and class teams
External OT	£1,190	To increase sensory input and develop sensory diets for identified students To review and advise staff how to provide a good sensory diet	All students to have access to an appropriate sensory diet to help support them in their learning Staff to feel knowledgeable and confident in supporting students to	Therapy reports Class teacher feed back

		<p>To provide general advice on sensory integration</p> <p>To provide training support when necessary to staff and parents</p> <p>To work closely with the school Sensory Integration Lead</p>	<p>access Sensory Integration strategies at the point of need</p>	
Individualised learning – student specific resources	£3,568.04	<p>To engage students in learning</p> <p>To provide distractions from negative behaviours</p> <p>To promote positive behaviours</p> <p>To improve attendance</p> <p>To aid and support transitions</p>	<p>Enables individual pupil needs to be met effectively - enhancing curriculum offer</p>	<p>Pupil Progress meetings</p> <p>T&L Observations</p> <p>Teacher Reports/EHCP transfer meetings</p> <p>Impact evidence/Sleuth data</p> <p>Parents Evenings</p>
Family Support Worker	£17,119.45	<p>To provide a bespoke service to families to support with safeguarding, behaviour, attendance and communication</p>	<p>Families to feel supported at home and at school.</p>	<p>Parent feedback</p> <p>SLT and Governor monitoring</p>
Staff training	£0	<p>To develop and promote students emotional wellbeing</p> <p>To encourage healthy lifestyles</p> <p>To ensure staff are up to date with advances in new initiatives and techniques</p> <p>To train a staff member to become an in house Makaton trainer</p>	<p>Students will have access to specialised teaching and learning</p> <p>All students to have access to an extended curriculum focussing on emotional wellbeing, social and play skills</p> <p>To enable students to reach their full potential.</p> <p>Access to increased communication opportunities.</p>	<p>Staff feedback</p> <p>Pupil Progress meetings</p> <p>T&L Observations</p>
School Counsellor for identified staff and parents	£2,560	<p>To nurture the whole child by supporting those around them who teach and care for them.</p> <p>To help support parents and staff deal with challenges they may face</p> <p>To help support emotional well-being across the whole school</p>	<p>Parents and staff feel emotionally supported and able to manage stress and challenges effectively.</p>	<p>Parent and staff feed back</p>

CPOMS (Child Protection and Safeguarding software)	£666.40	To help ensure management, recording and monitoring of child protection/safeguarding is robust	School DSL team have a comprehensive knowledge of all safeguarding information and concerns.	Chronologies built over time
Sleuth behaviour recording software	£0	To monitor behaviour across the school Provide targeted interventions when identified and needed. To monitor the impact of interventions and provision Identify individual students and groups that need support	Bespoke Positive Behaviour Support Plans for identified students Promote good communication between staff, governors and parents.	Class teacher and SLT feedback PBSP's Personalised Sleuth data reports
Music therapy for identified groups and individual pupils	£4,031.24	To support progress within the following areas- <ul style="list-style-type: none"> • Communication • Social interaction • Emotional Well being • Personal growth • Development 	Improved ability and readiness to learn Restoring mental and physical wellbeing Improvements in communication and confidence Increased awareness of self and others Developed positive and creative means of expressing feelings Increased self-awareness, motivation and creativity Increased development at appropriate levels-eg auditory, tactile, visual, motor skills, concentration and memory	Music therapist reports Class teacher reports Parent feedback
Coolmilk	£427.98	Daily milk cartons (not eligible for free school milk due to age)	School milk at school is an important part of children's diet. Milk provides a number of health benefits and social opportunities that ensure children get the most out of their school days.	Parent and staff feed back
Total expenditure -	£34,686.47			
				Balance to carry forward - £ 12,360.53

Boxes shaded in pink-Impacted by Covid-either cancelled completely or reduced significantly.